



***BOJANALA
PLATINUM***

DISTRICT MUNICIPALITY

**COUNCIL
AGENDA**

30 MARCH 2026

11H00

B226/25/26

**2026/27 BPDM DRAFT REVIEWED INTEGRATED
DEVELOPMENT PLAN (IDP)**

PURPOSE

To present the 2026/27 Draft Reviewed Integrated Development Plan to the Council for approval.

LEGISLATIVE BACKGROUND

An Integrated Development Plan is a long-term strategic planning document that is used by municipalities to guide their development and service delivery over a period of five years. The IDP is a critical instrument for ensuring that municipality is able to deliver services and develop programmes that are aligned with the needs of their communities.

Chapter 5 of the Local Government: Municipal Systems Act No. 32 of 2000 provides for the Integrated Development Planning. The Municipal Council adopted a 5-year Integrated Development Plan on the 30th of May 2022, this plan needs to be reviewed annually.

The IDP is a participatory process that involves the community in identifying their needs and priorities and in developing strategies to address them. The IDP is a living document that regularly reviewed and updated to ensure that it remains relevant and responsive to changing circumstances. It is also used as a basis for the annual budget and the municipality's performance management.

In terms of Section 23 of the Local Government: Municipal Systems Act require a Municipality to undertake developmentally oriented planning so as to ensure that it:

- a) Strives to achieve the objects of local government set out in section 153 of the Constitution
- b) Gives effect to its developmental duties as required by section 153 of the Constitution; and

- c) Together with other organs of state contribute to the progressive realisation of the fundamental rights contained in sections 24, 25, 26, 27 and 29 of the Constitution

Section 29 (2) further outlines the process to be followed by a district municipality when drafting its integrated development plan. The section stipulates that a district municipality must-

- a) Plan integrated development for the area of the district municipality as a whole but in close consultation with the local municipalities in that area
- b) Align its integrated development plan, taking into account the framework adopted in terms of section 27; and
- c) Draft its integrated development plan, taking into account the integrated development process of, and proposal submitted to it by the local municipalities in that area

DISCUSSIONS

Section 23 and 25 of The Local Government: Municipal Systems Act, No. 32 of 2000 requires municipalities to develop a single, inclusive and strategic plan or IDP for five years in order to respond to identified developmental challenges.

The purpose of the IDP is to link, coordinate and integrate plans, align resources and capacity, form the policy and budgeting framework for the municipality, and comply with national and provincial development plans

The district municipality consulted with its stakeholders telephonically and through emails and the consultations are ongoing relating to projects to be included in the District IDP.

The Local Municipalities indicated that they are finalizing or concluding their public participation or consultation processes and made commitments to submit their municipal priorities and projects to feed the District IDP

Council approved the Reviewed District Development Model (DDM) District One Plan DDM that is a framework for the coordination and alignment of the development

priorities within district space on 30 January 2026 and resolved that the District One Plan be reviewed with the IDP review processes to ensure alignment (Item B197/25/26)

Council also noted the Inception report of the proposed development of the Spatial Development Framework (SDF) for the Bojanala Platinum District Municipality (Item B151/25/26)

The 2026/27 Draft Reviewed IDP for the Bojanala Platinum District Municipality has been prepared in terms of the Municipal Systems Act, No. 32 of 2000, and taking into account amongst others the NDP, SPLUMA as well as the DDM.

It is upon the legislative imperative that the 2026/27 Draft Reviewed IDP is presented for noting and approval as prescribed by the provisions of Section 34 of the Local Government: Municipal Systems Act, No 32 of 2000.

FINANCIAL IMPLICATIONS

The projected budget of Bojanala Platinum District Municipality for the 2026-2027 financial year total operating revenue of R 474 386 million and operating expenditure of R 505 375 million with a projected estimated deficit of R 31 788 million.

LEGAL IMPLICATIONS

The process followed in compiling the IDP is in accordance with the Municipal Systems Act and the Municipal Finance Management Act, including the relevant regulations and circulars, in particular: Chapter 5 of the Municipal Systems Act, 32 of 2000 read with Chapter 4 of Municipal Finance Management Act, 56 of 2003 and Municipal Budget Circular No. 78.

The 2026/27 Draft Reviewed IDP is prepared and submitted in terms of Section 23 and 25 of the Local Government: Municipal System Act, failing which, the municipality may result in negative audit findings for non-compliance or the MEC responsible for Local Government rejecting the document

Should Council fail to adopt the 2026/27 Draft Reviewed IDP, it might trigger the provincial intervention or support in terms of sections 154 or 139 of the Constitution of the Republic of South Africa, respectively.

RECOMMENDATIONS BY THE MAYORAL COMMITTEE

1. That cognizance be taken of the following: -
 - 1.1 The 2026/27 Draft Reviewed IDP
 - 1.2 of the stipulations of section 23, 25 and 29 (2) of the Local Government: Municipal Systems Act, No. 32 of 2000, which requires the municipality to prepare, review and adopt their Integrated Development Planning Document on annual basis;
2. That Council notes the 2026/27 Draft Reviewed Integrated Development Plan;
3. That members of the public through a public notice, be allowed 21 days to forward their comments and representation on the 2026/27 Draft Reviewed IDP and comments received be included in the final IDP;
4. That copies of the 2026/27 Draft Integrated Development Plan and the Council resolution be submitted to the Member of the Executive Council (MEC) responsible for the Cooperative Governance, Human Settlement and Traditional Affairs in the North West Province within a period of ten (10) days after adoption by Council;
5. That the 2026/27 Draft Reviewed Integrated Development Plan be placed on the municipal official website within 14 days after being noted by Council



CLLR: SUZAN NTHANGENI
EXECUTIVE MAYOR